

07-273 Office of Administration

Agency Description

Treasury Seed Monies- Treasury Seed monies used to seed agencies' imprest funds and the Louisiana Equipment and Acquisition Fund.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	1,000,000	1,000,000	1,000,000	1,000,000	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
EXPENDITURES & REQUEST:						
Auxiliary	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
TOTAL EXPENDITURES AND REQUEST	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0